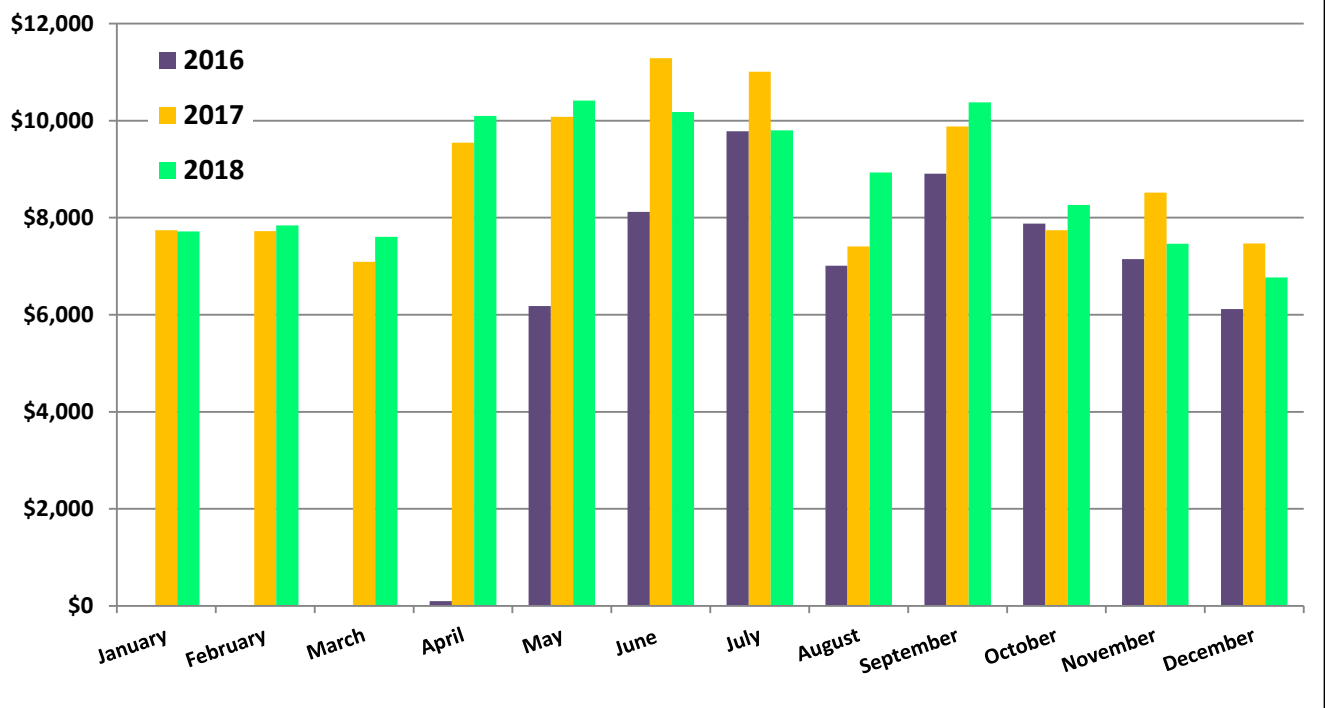


City of Black Diamond Transportation Benefit District Revenue Analysis

| Transportation Benefit District | 2016 | | 2017 | | 2018 | | % Inc (Dec) |
|---------------------------------|---------------|--------|----------------|---------|----------------|---------|----------------|
| | Monthly | YTD | Monthly | YTD | Monthly | YTD | |
| January | | | 7,742 | 7,742 | 7,716 | 7,716 | -0.33% |
| February | | | 7,722 | 15,464 | 7,841 | 15,557 | 0.60% |
| March | | | 7,088 | 22,552 | 7,603 | 23,160 | 2.70% |
| April | 99 | 99 | 9,543 | 32,095 | 10,098 | 33,258 | 3.62% |
| May | 6,178 | 6,277 | 10,078 | 42,173 | 10,415 | 43,673 | 3.56% |
| June | 8,118 | 14,395 | 11,286 | 53,459 | 10,177 | 53,850 | 0.73% |
| July | 9,781 | 24,176 | 11,008 | 64,467 | 9,801 | 63,651 | -1.27% |
| August | 7,009 | 31,185 | 7,405 | 71,873 | 8,930 | 72,581 | 0.99% |
| September | 8,910 | 40,095 | 9,882 | 81,755 | 10,378 | 82,959 | 1.47% |
| October | 7,880 | 47,976 | 7,742 | 89,497 | 8,263 | 91,222 | 1.93% |
| November | 7,148 | 55,123 | 8,514 | 98,011 | 7,465 | 98,687 | 0.69% |
| December | 6,118 | 61,242 | 7,470 | 105,481 | 6,772 | 105,459 | -0.02% |
| TOTAL | 61,242 | | 105,481 | | 105,459 | | 120,000 |



In 2018 the Revenue Budget is \$120,000.