

RESOLUTION NO. 11-745

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF  
BLACK DIAMOND, KING COUNTY, WASHINGTON  
AUTHORIZING THE PURCHASE OF A NEW SLOPE  
MOWER FOR THE PUBLIC WORKS DEPARTMENT**

**WHEREAS**, the City's current slope mower is nearing the end of its useful life; and

**WHEREAS**, the City has identified the need, and budgeted \$75,000 for a newer model, used slope mower; and

**WHEREAS**, the City has properly solicited bids for used equipment as per RCW 35.23.352; and

**WHEREAS**, The City received four (4) bids for a 2007 John Deere 6615 Tractor with Diamond Mower and Washington Tractor, Inc. in Sumner was the lowest bid;

**NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF BLACK DIAMOND, WASHINGTON, DOES RESOLVE AS FOLLOWS:**

**Section 1.** The City Council hereby authorizes the purchase of a John Deere 6615 Tractor with Diamond Mower from Washington Tractor, Inc. for the Public Works Department for an amount not to exceed \$75,417.

**PASSED BY THE CITY COUNCIL OF THE CITY OF BLACK DIAMOND, WASHINGTON, AT A REGULAR MEETING THEREOF, THIS 7<sup>TH</sup> DAY OF APRIL, 2011.**

CITY OF BLACK DIAMOND:



Rebecca Olness, Mayor

Attest:



Brenda L. Martinez, City Clerk

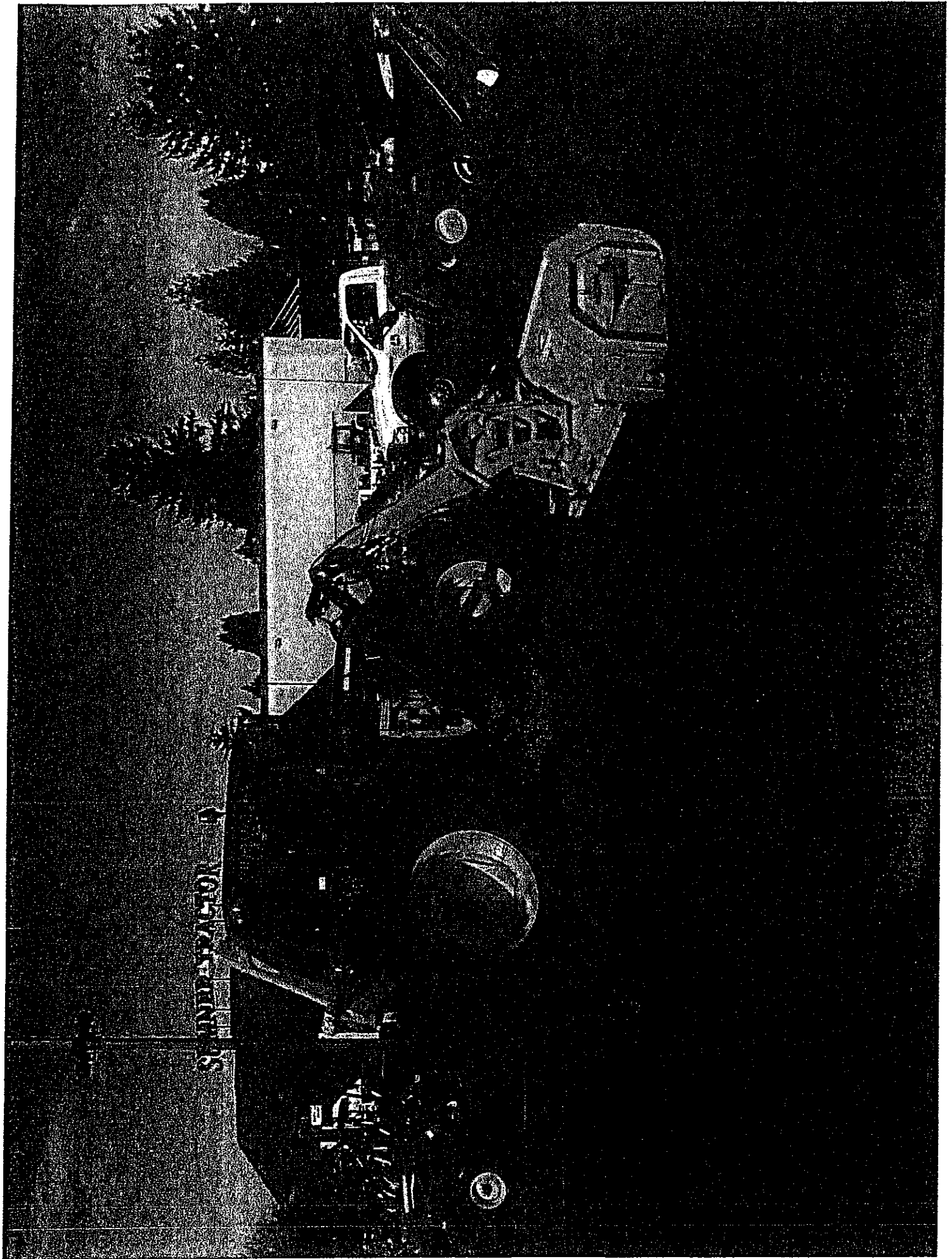


# City of Black Diamond Final Budget 2011

## Internal Service Fund 510

This internal service fund was established to separate internal funds from other funds. They include Fire and Public Works equipment replacement. Some examples of equipment are vehicles and slope mower replacements.

510 - 1 Fire Equipment Reserves	2010		2010 Actual	2011 Budget	10 to 11	
	2009 Actual	Amended Budget			Bdgt Change	% Budget Change
<b>REVENUE</b>						
LGIP Investment Interest	427	700	173	200	(500)	-71.4%
Subtotal Revenue	427	700	173	200	(500)	-71.4%
Beginning Cash & Investments	56,083	56,510	56,509	33,660	(22,850)	-40.4%
Total Sources	56,510	57,210	56,682	33,860	(23,350)	-40.8%
<b>EXPENDITURES</b>						
Engine 98 Repair		23,000			(23,000)	-100%
Subtotal Expenditures		23,000			(23,000)	-100%
Ending Cash & Investments	56,510	57,210	56,682	33,860	(23,350)	-40.8%
Total Uses - 100 Fire Reserves	56,510	57,210	56,682	33,860	(23,350)	-40.8%
<b>510 -2 Public Works Equip Reserves</b>						
<b>REVENUE</b>						
LGIP Investment Interest	950	1,200	424	325	(875)	-72.9%
Transfer in Water Capital	10,000	10,000	10,000	10,000	-	0.0%
Transfer in Wastewater Capital	10,000	10,000	10,000	10,000	-	0.0%
Transfer in Stormwater Fund	10,000	10,000	10,000	10,000	-	0.0%
Transfer from Street for Equipment	10,000	10,000	10,000	10,000	-	0.0%
Total Revenue	40,950	41,200	40,424	40,325	(875)	-2.1%
Beginning Cash & Investments	122,725	163,675	163,675	179,295	15,620	9.5%
Total Sources	163,675	204,875	204,099	219,620	14,745	7.2%
<b>EXPENDITURES</b>						
1998 Ford Dump Truck		24,705	24,705		(24,705)	-100.0%
Slope Mower				75,000	75,000	100.0%
Used 2 - 3 ton Utility Truck				25,000	25,000	100.0%
Radios				5,000	5,000	100.0%
Subtotal Expenditures		24,705	24,705	105,000	80,295	325.0%
Ending Cash & Investments	163,675	180,170	179,394	114,620	(65,550)	-36.4%
Total Uses - 200 PW Equip Reserves	163,675	204,875	204,099	219,620	14,745	7.2%



# Slope Mower Bid Tabulation

City of Black Diamond Slope Mower Bids March, 2011	Washington Tractor, Inc. Sumner, WA	North Washington Implement Lynden, WA	Barnett Implement Snohomish, WA	US Mower Burlington, WA	Liberty Farm Equipment Ellensburg, WA	Brim Tractor Sumner, WA	Western Power Equipment Auburn, WA	Pape Machinery Kent, WA	Tractor House Lynden, WA	Tractor Portal Burlington, WA
Bid Solicited?	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Bid Provided?	Yes	Yes	Yes	Yes	No	No	No	No	No	No
Is the equipment similar to a 2007 John Deere 6615?	Yes	Yes	Yes	Yes	N/A	N/A	N/A	N/A	N/A	N/A
Bid Amount	\$69,000.00	\$72,150.00	\$73,350.00	\$97,235.54	-	-	-	-	-	-
Tax	\$6,417.00	\$6,854.25	\$6,308.10	\$7,973.31	-	-	-	-	-	-
<b>TOTAL</b>	<b>\$75,417.00</b>	<b>\$79,004.25</b>	<b>\$79,658.10</b>	<b>\$105,208.85</b>	-	-	-	-	-	-



JOHN DEERE

WASHINGTON TRACTOR, INC.  
603 Harrison Street  
SUMNER, WA 98390  
Phone: 253-863-4436  
Fax: 253-863-1523

Quote Id : 5271736

Customer Name : CITY OF BLACK DIAMOND

Quote Summary

Prepared For :	Prepared By:	Quote Id :
CITY OF BLACK DIAMOND	SCOTT NORDEEN	5271736
PO BOX 599	603 Harrison Street	Created On : March 23, 2011
BLACK DIAMOND, WA 98010	SUMNER, WA 98390	Last Modified On : March 23, 2011
Business: 360-886-2523	scottn@washingtontractor.org	Expiration Date: April 27, 2011

Equipment Summary	Selling Price	Qty	Extended
2007 JOHN DEERE 6615 TRACTOR WITH DIAMOND MOWER- LO6615D479665	\$ 69,000.00	X 1 =	\$ 69,000.00
<b>Equipment Total</b>			<b>\$ 69,000.00</b>

Quote Summary	
Equipment Total	\$ 69,000.00
SubTotal	\$ 69,000.00
Sales Tax	\$ 0.00
Total	\$ 69,000.00
Down Payment	(0.00)
Rental Applied	(0.00)
Balance Due	\$ 69,000.00

Salesperson : X \_\_\_\_\_

Accepted By : X \_\_\_\_\_