

ORDINANCE NO. 15-1067

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY  
OF BLACK DIAMOND, KING COUNTY, WASHINGTON,  
ADOPTING THE BUDGET FOR CALENDAR YEAR 2016

**WHEREAS**, the Preliminary Budget was submitted to the City Council by the Mayor on October 1, 2015; and

**WHEREAS**, the City Council held public hearings on the Budget on November 5 and 19th, and December 7, 2015; and work sessions were held on October 1 and the 29th, 2015; and

**WHEREAS**, a copy of the Budget document was on file with the City Clerk for examination by the public during the time it was being considered by the City Council; now, therefore,

THE CITY COUNCIL OF THE CITY OF BLACK DIAMOND, KING COUNTY, WASHINGTON, ORDAINS AS FOLLOWS:

**Section 1.** The annual budget of the City of Black Diamond for the 2016 calendar year, a reference copy of the document which is on file with the City Clerk and is posted on the city website, is hereby adopted at the fund level as the annual budget for the City of Black Diamond for the calendar year 2016.

**Section 2.** The budget and information contained herein remain provisional to the extent they are subject to mandatory bargaining with the City's collectively bargained employees as required by Washington law.

**Section 3.** The total estimated revenue from all sources and expenditures by fund as set forth in the 2016 budget document is adopted as follows:

<b>Fund #</b>	<b>Fund Name</b>	<b>Estimated Revenues</b>	<b>Estimated Expenditures</b>
001	General fund	5,586,502	5,586,502
101	Street Fund	328,979	328,979
107	Fire Impact Fees	61,605	61,605
108	Trans. Benefit District Fund	60,000	60,000
401	Water Fund	959,883	959,883
407	Sewer Fund	963,901	963,901
410	Stormwater Fund	455,738	455,738
310	Gen. Government CIP Fund	327,243	327,243
311	REET 1 Gen Govt	228,491	228,491
320	Street CIP Fund	2,043,211	2,043,211
321	REET 2 Street Projects	211,144	211,144
402	Water Supply and Facility Fund	630,150	630,150
404	Water Capital Fund	716,701	716,701
408	Sewer Capital Fund	737,540	737,540
410	Stormwater Capital Fund	50,000	50,000
510	Equipment Reserve Fund	389,042	389,042
<b>Total All Funds</b>		<b>13,750,130</b>	<b>13,750,130</b>

**Section 4.** This Ordinance shall include the 2016 Salary Schedule as shown in the attachment as Exhibit A.

**Section 5.** This Ordinance shall be in full force and effect five days after its passage, approval, posting and publication in summary form as provided by law.

Introduced the 7th day of December, 2015.

Passed by a majority of the City Council at a special meeting on 7th day of December, 2015.

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Mayor Carol Benson

Attest:

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Brenda L. Martinez, City Clerk

APPROVED AS TO FORM:

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Carol Morris, City Attorney

Published:

Posted:

Effective Date:

**FAILED - DECEMBER 7, 2015**