

ORDINANCE NO. 14-1038

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY
OF BLACK DIAMOND, KING COUNTY, WASHINGTON,
ADOPTING THE BUDGET FOR CALENDAR YEAR 2015

WHEREAS, the Preliminary Budget was submitted to the City Council by the Mayor on October 2, 2014; and

WHEREAS, the City Council held public hearings on November 20, 2014, and December 1, 2014 and work studies on October 2, 16, 23 and 30, 2014; and

WHEREAS, a copy of the Budget was on file with the City Clerk for examination by the public during the time it was being considered by the City Council; now, therefore,

THE CITY COUNCIL OF THE CITY OF BLACK DIAMOND, KING COUNTY, WASHINGTON, ORDAINS AS FOLLOWS:

Section 1. The annual budget of the City of Black Diamond for the 2015 calendar year, a copy of which is on file with the City Clerk, is hereby adopted by reference as the annual budget for the City of Black Diamond for calendar year 2015.

Section 2. The budget and information contained herein remain provisional to the extent they are subject to mandatory bargaining with the City's collectively bargained employees as required by Washington law.

Section 3. The total estimated revenue from all sources and expenditures by fund as set forth in the 2015 budget document adopted by reference, are as follows:

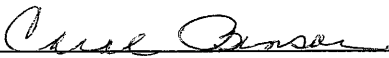
| Fund # | Fund Name | Estimated Revenues | Estimated Expenditures |
|--------------|---------------------------------|--------------------|------------------------|
| 001 | General Fund | 5,446,414 | 5,446,414 |
| 101 | Street Fund | 302,446 | 302,446 |
| 107 | Fire Impact Fund | 15,000 | 15,000 |
| 310 | Capital Fund-General Government | 246,186 | 246,186 |
| 311 | REET Fund-General Government | 277,271 | 277,271 |
| 320 | Capital Fund-Street Projects | 80,000 | 80,000 |
| 321 | REET Fund-Street Projects | 246,857 | 246,857 |
| 401 | Water Fund | 904,210 | 904,210 |
| 402 | Water Capital Facility Fund | 190,000 | 190,000 |
| 404 | Water Capital Fund | 470,027 | 470,027 |
| 407 | Wastewater Fund | 937,983 | 937,983 |
| 408 | Wastewater Capital Fund | 756,053 | 756,053 |
| 410 | Stormwater Fund | 440,392 | 440,392 |
| 410 | Stormwater Capital Fund | 30,000 | 30,000 |
| 510 | Equipment Reserve Funds | 694,207 | 694,207 |
| Total | | 11,037,046 | 11,037,046 |

Section 4. This Ordinance shall include the 2015 Salary Schedule as shown in the attachment as Exhibit A.

Section 5. This Ordinance shall be in full force and effect five days after its passage, approval, posting and publication in summary form as provided by law.

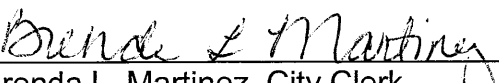
Introduced the 1st day of December, 2014.

Passed by a majority of the City Council at a special meeting held on the 1st day of December, 2014.



 Mayor Carol Benson

Attest:



 Brenda L. Martinez, City Clerk

APPROVED AS TO FORM:

Carol Morris, City Attorney

Published: December 9, 2014

Posted: December 2, 2014

Effective Date: December 14, 2014