

ORDINANCE NO. 14-1032

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF BLACK DIAMOND, KING COUNTY, WASHINGTON, AMENDING THE BUDGET FOR CALENDAR YEAR 2014 AS ADOPTED BY ORDINANCE 13-1018 and 14-1019 for MEANS OF APPROPRIATIONS, ADJUSTMENTS AND TRANSFERS WITHIN VARIOUS FUNDS IN ACCOUNTS IN THE 2014 BUDGET AND THE UPDATE OF EXHIBIT A FOR TWO SALARY SCHEDULE TITLES

WHEREAS, the amounts of dollars actually received within the accounts of various funds in the 2014 budget vary from the amounts set forth in Ordinance No. 13-1018 and update two salary titles from Ordinance No 14-1019, Exhibit A: and

WHEREAS, it is necessary to make adjustments to those accounts and/or funds by means of appropriation adjustments and transfers to the 2014 Budget; and

WHEREAS, it is necessary to change two titles in the Salary Schedule Exhibit A:

WHEREAS, THE CITY COUNCIL OF THE CITY OF BLACK DIAMOND, KING COUNTY, WASHINGTON, ORDAINS AS FOLLOWS;

Section 1. Section 2 of Ordinance 13-1018 and Exhibit A Salary Schedule are hereby amended with the following additions and reductions:

City of Black Diamond, Washington

A. Estimated Expenditures by Fund

Fund #	Fund Title	Ordinance 14-1032 Budget Amendment 2014
Fund 001	General Fund	271,540
Fund 101	Street Fund	865
Fund 107	Fire Impact Fee Fund	5,366
Fund 310	General Gov't CIP Fund	-219,166
Fund 311	REET I Fund	285,643
Fund 320	Public Works CIP Fund	359,949
Fund 321	REET II Fund	335,057
Fund 401	Water Fund	-12,432
Fund 402	Water Supply Facility Fund	60,000
Fund 404	Water Capital Fund	-131,465
Fund 407	Sewer Fund	-11,727
Fund 408	Wastewater Capital Fund	95,091
Fund 410	Stormwater Fund	20,201
Fund 510	Equipment Replacement Fund	30,552

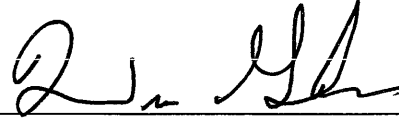
Total

\$1,089,474

Section 2. This Ordinance shall be in full force and effect five days after its passage, approval, posting and publication in summary form as provided by law.


Introduced this 24th day of July, 2014.

Passed by a majority of the City Council at a special meeting held on the 24h day of July 2014.



Mayor Dave Gordon

Attest:



Brenda L. Martinez, City Clerk

APPROVED AS TO FORM:

Carol Morris, City Attorney

Published:

7/29/2014

Posted:

7/25/2014

Effective Date:

8/3/2014

2014 Salary Schedule	Step 1	Step 2	Step 3	Step 4	5 & On
City Administrator	9,345	9,649	10,112	10,478	10,848
Assistant City Administrator	8,033	8,435	8,837	9,238	9,640
Court Administrator	5,891	6,159	6,427	6,694	6,962
Interim Court Administrator	5,305	-	-	-	-
Court Clerk (50% hourly)	18.54	20.09	21.63	23.18	24.72
Accounts Payable Clerk (Hourly)	17.91	19.34	20.89	22.56	24.93
MDRT & Economic Director	7,498	7,899	8,301	8,703	9,104
Natural Resources/Parks Director	7,498	7,899	8,301	8,703	9,104
City Attorney	8,161	8,569	8,997	9,447	9,919
City Clerk/HR Manager	7,498	7,899	8,301	8,703	9,104
Deputy City Clerk	4,499	4,814	5,128	5,443	5,757
Finance Director	7,498	7,899	8,301	8,703	9,104
Deputy Finance Director	6,631	7,013	7,396	7,778	8,161
Utility Clerk	3,213	3,481	3,749	4,017	4,284
Senior Accountant 75% (hourly)	25.79	27.08	28.43	29.86	31.35
Accountant 1 Journey (hourly)	17	17	18	19	20
Administrative Assistant 2	3,213	3,481	3,749	4,017	4,284
Administrative Assistant 1	2,356	2,544	2,731	2,919	3,106
Information Services Manager	6,962	7,364	7,766	8,167	8,569
Police Chief	10,236	10,585	11,008	11,287	11,692
Police Commander	8,422	8,702	8,984	9,264	9,588
Police Sergeant	8,292	8,757	-	-	-
Police Officer	5,037	5,645	6,255	6,863	7,440
Police Records Coordinator	4,499	4,814	5,128	5,443	5,757
Police Clerk 62.5% (hourly)	15.05	16.51	17.96	18.98	20.87
Facilities Equipment Coordinator	4,499	4,814	5,128	5,443	5,757
Human Resources Director	7,498	7,899	8,301	8,703	9,104
Community Dev/Natural Resources Dir	7,498	7,899	8,301	8,703	9,104
Permit Center Supervisor	5,891	6,159	6,427	6,694	6,962
Permit Technician	4,499	4,814	5,128	5,443	5,757
Compliance Officer	4,499	4,814	5,128	5,443	5,757
Senior Planner	5,355	5,622	5,903	6,198	6,508
Planner	4,499	4,814	5,128	5,443	5,757
Associate Planner	4,482	4,707	4,942	5,189	5,448
Assistant Planner	4,181	4,391	4,610	4,840	5,082
Building Official	6,962	7,364	7,766	8,167	8,569
Parks Department Director	7,498	7,899	8,301	8,703	9,104
Public Works Director	7,498	7,899	8,301	8,703	9,104
Utilities Superintendent	6,962	7,364	7,766	8,167	8,569
Public Utilities Operator	4,713	4,794	4,889	4,982	5,076
Public Works Administrative Asst 3	4,250	4,463	4,686	4,920	5,167
Utility Worker-Facility/Eq/Utility Worker	3,323	3,644	3,965	4,287	4,629
Utility Worker Seasonal (hourly)	13.24	-	-	-	-