

ORDINANCE NO. 14-1019

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF BLACK DIAMOND, KING COUNTY, WASHINGTON, AMENDING THE 2014 SALARY SCHEDULE TO ADD AN ACCOUNTS PAYABLE CLERK POSITION

WHEREAS, the Finance Committee of the City of Black Diamond met on January 9, 2014 and recommended the addition of the hourly Accounts Payable Clerk salary range to the existing city salary schedule and accepted staff's recommendation for the accompanying job description;

WHEREAS, it is necessary to make adjustments to Exhibit A, 2014 Salary Schedule, attached to Ordinance No. 13-1008, to add an Accounts Payable Clerk pay range; and

WHEREAS, there is no anticipated change to 2014 fund balances as adopted in Ordinance No. 13-1008;

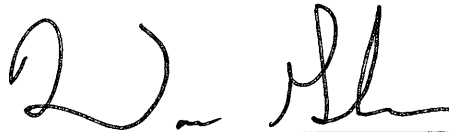
WHEREAS, THE CITY COUNCIL OF THE CITY OF BLACK DIAMOND, KING COUNTY, WASHINGTON, DO ORDAIN AS FOLLOWS;

Section 1. The 2014 Salary Schedule (Exhibit A) attached to Ordinance No. 13-1008 is hereby amended as attached.

Section 2. This Ordinance shall be in full force and effect five days after its passage, approval, posting and publication in summary form as provided by law.

Introduced this 16th day of January, 2014.

Passed by a majority of the City Council at a meeting held on the 16th day of January, 2014.



Dave Gordon, Mayor

Attest:



Brenda L. Martinez, City Clerk

APPROVED AS TO FORM:

P. Stephen DiJulio, Interim City Attorney

Published: _____
Posted: _____
Effective Date: _____

City of Black Diamond 2013 Budget Ordinance 13-1018 Exhibit "A"

2014 Salary Schedule	Step 1	Step 2	Step 3	Step 4	5 & On
City Administrator	9,345	9,649	10,112	10,478	10,848
Assistant City Administrator	8,033	8,435	8,837	9,238	9,640
Court Administrator	5,891	6,159	6,427	6,694	6,962
Interim Court Administrator	5,305	-	-	-	-
Court Clerk (50% hourly)	18.54	20.09	21.63	23.18	24.72
Accounts Payable Clerk (Hourly)	17.91	19.34	20.89	22.56	24.93
Exec Dir Econ Dev & Eng Svcs	7,498	7,899	8,301	8,703	9,104
Natural Resources/Parks Director	7,498	7,899	8,301	8,703	9,104
City Attorney	8,161	8,569	8,997	9,447	9,919
City Clerk/HR Manager	7,498	7,899	8,301	8,703	9,104
Deputy City Clerk	4,499	4,814	5,128	5,443	5,757
Finance Director	7,498	7,899	8,301	8,703	9,104
Deputy Finance Director	6,631	7,013	7,396	7,778	8,161
Utility Clerk	3,213	3,481	3,749	4,017	4,284
Senior Accountant 75% (hourly)	25.79	27.08	28.43	29.86	31.35
Accountant 1 Journey (hourly)	17	17	18	19	20
Administrative Assistant 2	3,213	3,481	3,749	4,017	4,284
Administrative Assistant 1	2,356	2,544	2,731	2,919	3,106
Information Services Manager	6,962	7,364	7,766	8,167	8,569
Police Chief	10,236	10,585	11,008	11,287	11,692
Police Commander	8,422	8,702	8,984	9,264	9,588
Police Sergeant	8,292	8,757	-	-	-
Police Officer	5,037	5,645	6,255	6,863	7,440
Police Records Coordinator	4,499	4,814	5,128	5,443	5,757
Police Clerk 62.5% (hourly)	15.05	16.51	17.96	18.98	20.87
Facilities Equipment Coordinator	4,499	4,814	5,128	5,443	5,757
Human Resources Director	7,498	7,899	8,301	8,703	9,104
Exec Dir Community Development	7,498	7,899	8,301	8,703	9,104
Permit Center Supervisor	5,891	6,159	6,427	6,694	6,962
Permit Technician	4,499	4,814	5,128	5,443	5,757
Compliance Officer	4,499	4,814	5,128	5,443	5,757
Senior Planner	5,355	5,622	5,903	6,198	6,508
Planner	4,499	4,814	5,128	5,443	5,757
Associate Planner	4,482	4,707	4,942	5,189	5,448
Assistant Planner	4,181	4,391	4,610	4,840	5,082
Building Official	6,962	7,364	7,766	8,167	8,569
Parks Department Director	7,498	7,899	8,301	8,703	9,104
Public Works Director	7,498	7,899	8,301	8,703	9,104
Utilities Superintendent	6,962	7,364	7,766	8,167	8,569
Public Utilities Operator	4,713	4,794	4,889	4,982	5,076
Public Works Administrative Asst 3	4,250	4,463	4,686	4,920	5,167
Utility Worker-Facility/Eq/Utility Worker	3,323	3,644	3,965	4,287	4,629
Utility Worker Seasonal (hourly)	13.24	-	-	-	-

City of Black Diamond, Washington

Accounts Payable Clerk Cost Estimate and Re-allocations

2014 Cost @ 50 hours a Mo. = \$17,426

Fund Nam	%	Annual
Gen Govt	60.00%	\$10,456
Street	4.00%	\$697
Water	12.00%	\$2,091
Wastewater	12.00%	\$2,091
Stormwater	12.00%	\$2,091
Total	100.00%	\$17,426

General Fund Account reallocation

Informations Technology

Supplies	\$50
Tools	\$250
Other Services	\$1,498
Telephone	\$150
Insurance	\$2,571
Lodging, meals , miles	\$500
Training	\$2,000
Memberships	\$125
Sub Total	<u>\$7,144</u>

Central Services

Misc. Contingency- \$5,500 For unexpented Costs

Total General Fund reallocation **\$12,644**

Other funds costs can be covered within their general Clearing Allocations budgets

1/9/2014-MM