

ORDINANCE NO. 12-994

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF BLACK DIAMOND, KING COUNTY, WASHINGTON, ADOPTING THE BUDGET FOR CALENDAR YEAR 2013

WHEREAS, the Preliminary Budget was submitted to the City Council by the Mayor on October 1, 2012; and

WHEREAS, the City Council held public hearings on November 15, 2012, and December 3, 2012 and workstudies on August 16, 2012, October 18, 2012; October 29, 2012; November 1, 2012; and November 26, 2012; and

WHEREAS, a copy of the Budget was on file with the City Clerk for examination by the public during the time it was being considered by the City Council; now, therefore,

THE CITY COUNCIL OF THE CITY OF BLACK DIAMOND, KING COUNTY, WASHINGTON, ORDAINS AS FOLLOWS:

Section 1. The annual budget of the City of Black Diamond for the 2013 calendar year, a copy of which is on file with the City Clerk, is hereby adopted by reference as the annual budget for the City of Black Diamond for calendar year 2013.

Section 2. The total estimated revenue from all sources and expenditures by fund as set forth in the 2013 budget document adopted by reference, are as follows:


<b>Fund Name</b>	<b>Estimated Revenues</b>	<b>Estimated Expenditures</b>
General Fund	5,907,237	5,907,237
Street Fund	404,944	404,944
REET I Fund-General Government	325,875	325,875
REET II Fund-Street Projects	373,502	373,502
Capital Fund-General Government	541,150	541,150
Capital Fund-Street Projects	220,000	220,000
Water Fund	1,428,141	1,428,141
Water Capital Facility Fund	344,976	344,976
Water Capital Fund	859,825	859,825
Wastewater Fund	919,948	919,948
Wastewater Capital Fund	811,546	811,546
Stormwater Fund	436,865	436,865
Stormwater Capital Fund	70,576	70,576
Equipment Reserve Funds	201,178	201,178
	<b>12,845,763</b>	<b>12,845,763</b>

Section 3. This Ordinance shall include the 2013 Salary Schedule as shown in the attachment as Exhibit A.

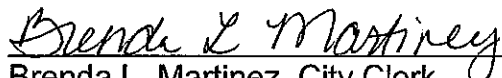
Section 4. This Ordinance shall be in full force and effect five days after its passage, approval, posting and publication in summary form as provided by law.

Introduced the 20th day of December, 2012.

Passed by a majority of the City Council at a meeting held on the 20th day of December, 2012.

  
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Mayor Rebecca Olness

Attest:

  
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Brenda L. Martinez, City Clerk

APPROVED AS TO FORM:

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Chris Bacha, City Attorney

Published: 12/28/2012  
Posted: 12/27/2012  
Effective Date: 1/2/2013

**City of Black Diamond 2013 Budget Ordinance 12-994 Exhibit "A"**

<b>2013 Salary Schedule</b>	<b>Step 1</b>	<b>Step 2</b>	<b>Step 3</b>	<b>Step 4</b>	<b>5 &amp; On</b>
City Administrator	9,253	9,554	10,012	10,374	10,741
Assistant City Administrator	7,954	8,351	8,749	9,147	9,545
Court Administrator	5,833	6,098	6,363	6,628	6,893
Interim Court Administrator	5,252	-	-	-	-
Court Clerk (50% hourly)	18.35	19.89	21.41	22.95	24.47
Exec Dir Econ Dev & Eng Svcs	7,424	7,821	8,219	8,617	9,014
Natural Resources/Parks Director	7,424	7,821	8,219	8,617	9,014
City Attorney	8,080	8,484	8,908	9,354	9,821
City Clerk	7,424	7,821	8,219	8,617	9,014
Deputy City Clerk	4,454	4,766	5,078	5,389	5,700
Finance Director	7,424	7,821	8,219	8,617	9,014
Deputy Finance Director	6,565	6,944	7,323	7,701	8,080
Utility Clerk	3,182	3,447	3,712	3,977	4,242
Senior Accountant 75% (hourly)	25.53	26.82	28.15	29.56	31.04
Accountant 1 Journey (hourly)	16.44	17.26	18.12	19.03	19.98
Administrative Assistant 2	3,182	3,447	3,712	3,977	4,242
Administrative Assistant 1	2,333	2,519	2,704	2,890	3,075
Information Services Manager	6,893	7,291	7,689	8,086	8,484
Police Chief	10,134	10,480	10,899	11,176	11,577
Police Commander	8,177	8,449	8,722	8,994	9,309
Police Sergeant	8,050	8,502	-	-	-
Police Officer	4,890	5,481	6,073	6,663	7,223
Police Records Coordinator	4,454	4,766	5,078	5,389	5,700
Police Clerk 62.5% (hourly)	14.90	16.34	17.78	18.79	20.66
Facilities Equipment Coordinator	4,454	4,766	5,078	5,389	5,700
Human Resources Director	7,424	7,821	8,219	8,617	9,014
Exec Dir Community Development	7,424	7,821	8,219	8,617	9,014
Permit Center Supervisor	5,833	6,098	6,363	6,628	6,893
Permit Technician	4,454	4,766	5,078	5,389	5,700
Compliance Officer	4,454	4,766	5,078	5,389	5,700
Senior Planner	5,301	5,566	5,845	6,137	6,444
Planner	4,454	4,766	5,077	5,389	5,700
Associate Planner	4,438	4,660	4,893	5,138	5,394
Assistant Planner	4,140	4,347	4,564	4,792	5,032
Building Official	6,893	7,291	7,689	8,086	8,484
Parks Department Director	7,424	7,821	8,219	8,617	9,014
Public Works Director	7,424	7,821	8,219	8,617	9,014
Utilities Superintendent	6,893	7,291	7,689	8,086	8,484
Public Utilities Operator	4,666	4,747	4,840	4,932	5,026
Public Works Administrative Asst 3	4,208	4,419	4,640	4,872	5,116
Utility Worker	3,290	3,608	3,926	4,244	4,583
Utility Worker Seasonal (hourly)	13.11	-	-	-	-