

**ORDINANCE NO. 10-957**

**AN ORDINANCE OF THE CITY COUNCIL OF THE CITY  
OF BLACK DIAMOND, KING COUNTY, WASHINGTON,  
ADOPTING THE BUDGET FOR CALENDAR YEAR 2011**

**WHEREAS**, the Preliminary Operating Budget was submitted to the City Council by the Mayor on November 18; and

**WHEREAS**, the City Council held public hearings on November 29 and December 2, and Workshops on September 30, October 14 and on October 28, November 29 and December 13; and

**WHEREAS**, a copy of the Budget was on file with the City Clerk for examination by the public during the time it was being considered by the City Council;

**NOW THEREFORE, THE CITY COUNCIL OF THE CITY OF BLACK DIAMOND, KING COUNTY, WASHINGTON, ORDAINS AS FOLLOWS:**

**Section 1.** The annual budget of the City of Black Diamond for the 2011 calendar year, a copy of which is on file with the City Clerk, is hereby adopted by reference as the annual budget for the City of Black Diamond for the calendar year of 2011.

**Section 2.** The total estimated revenue from all sources and expenditures by fund as set forth in the 2011 budget document adopted by reference, are as follows:

Fund #	Estimated Revenues	Estimated Expenditures
001 General Fund	4,921,658	4,921,658
101 Street Fund	511,988	511,988
104 REET Fund - General Govt	495,111	495,111
105 REET Fund - Street Projects	571,737	571,737
122 Criminal Justice Fund	161,538	161,538
310 General Government CIP fund	502,860	502,860
320 Street CIP Fund	120,000	120,000
401 Water Fund	1,465,904	1,465,904
402 Water Supply and Facility Fund	169,939	169,939
404 Water Capital Fund	602,309	602,309
407 Wastewater Fund	802,567	802,567
408 Wastewater Capital Fund	799,149	799,149
410 Stormwater Fund	499,024	499,024
510 Internal Service Fund	253,480	253,480
Totals	<u>11,877,264</u>	<u>11,877,264</u>

**Section 3.** This Ordinance shall include the 2010 Salary Schedule as shown in the attachment as Exhibit A.

**Section 4.** Effective date. This Ordinance shall be in full force and effect five (5) days after publication as required by law. A summary of this Ordinance may be published in lieu of the entire Ordinance, as authorized by State law.

Introduced this 16<sup>th</sup> day of December, 2010.

**PASSED BY A MAJORITY OF THE CITY COUNCIL AT A MEETING HELD ON THE 16<sup>TH</sup> DAY OF DECEMBER 2010.**



\_\_\_\_\_  
Mayor Rebecca Olness

Attest:



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Brenda L. Martinez, City Clerk

APPROVED AS TO FORM:

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Chris Bacha, City Attorney

Published: 12/21/2010  
Posted: 12/17/2010  
Effective Date: 12/26/2010



## City of Black Diamond Final Budget 2011

2011 Salary Schedule	Level 1	Level 2	Level 3	Level 4	5 & On
City Administrator	9,161	9,459	9,913	10,271	10,634
Assistant City Administrator	7,875	8,269	8,663	9,056	9,450
Court Administrator	5,775	6,038	6,300	6,563	6,825
Interim Court Administrator	5,200				
Court Clerk (75% hourly)	18.17	19.69	21.20	22.72	24.23
Economic Development Director	7,350	7,744	8,138	8,531	8,925
Stewardship Director	7,350	7,744	8,138	8,531	8,925
City Attorney	8,000	8,400	8,820	9,261	9,724
City Clerk	7,350	7,744	8,138	8,531	8,925
Deputy City Clerk	4,410	4,719	5,027	5,336	5,644
Finance Director	7,350	7,744	8,138	8,531	8,925
Deputy Finance Director	6,500	6,875	7,250	7,625	8,000
Utility Clerk	3,150	3,413	3,675	3,938	4,200
Senior Accountant 75% (hourly)	25.28	26.55	27.87	29.27	30.73
Accountant 1 Journey (hourly)	16.28	17.09	17.94	18.84	19.78
Administrative Assistant 2	3,150	3,413	3,675	3,938	4,200
Administrative Assistant 1	2,310	2,494	2,678	2,861	3,045
Information Services Manager	6,825	7,219	7,613	8,006	8,400
Police Chief	9,742	10,074	10,049	10,743	11,128
Police Commander	7,860	8,122	8,384	8,646	8,948
Police Sergeant	7,588	8,014			
Police Officer	4,610	5,166	5,724	6,281	6,809
Police Records Coordinator	4,410	4,719	5,027	5,336	5,644
Police Clerk 62.5% (hourly)	14.75	16.18	17.61	18.61	20.45
Facilities Equipment Coordinator	4,410	4,719	5,027	5,336	5,644
Human Resources Director	7,350	7,744	8,138	8,531	8,925
Community Development Director	7,350	7,744	8,138	8,531	8,925
Permit Technician Supervisor	5,775	6,038	6,300	6,563	6,825
Permit Technician	4,410	4,719	5,027	5,336	5,644
Compliance Officer	4,410	4,719	5,027	5,336	5,644
Senior Planner	5,249	5,511	5,787	6,076	6,380
Planner	4,410	4,719	5,027	5,336	5,644
Associate Planner	4,394	4,614	4,845	5,087	5,341
Assistant Planner	4,099	4,304	4,519	4,745	4,982
Building Official	6,825	7,219	7,613	8,006	8,400
Parks Department Director	7,350	7,744	8,138	8,531	8,925
Public Works Director	7,350	7,744	8,138	8,531	8,925
Utilities Supervisor	6,825	7,219	7,613	8,006	8,400
Public Utilities Operator	4,620	4,700	4,792	4,884	4,976
Public Works Administrative Asst 3	4,166	4,375	4,594	4,823	5,065
Utility Worker	3,257	3,572	3,887	4,202	4,538
Utility Worker Seasonal (hourly)	12.98				