

**ORDINANCE NO. 09-928**

**AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF BLACK DIAMOND, KING COUNTY, WASHINGTON, ADOPTING THE BUDGET FOR CALENDAR YEAR 2010**

**WHEREAS**, the Preliminary Operating Budget was submitted to the City Council by the Mayor on November 5, 2009; and

**WHEREAS**, the City Council held public hearings on November 19, 2009, and December 3, 2009 and Workshop's on October 5, 2009, October 22, 2009, October 29, 2009, November 5, 2009 and November 10, 2009; and

**WHEREAS**, a copy of the Budget was on file with the City Clerk for examination by the public during the time it was being considered by the City Council;

**NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF BLACK DIAMOND, KING COUNTY, WASHINGTON, ORDAINS AS FOLLOWS:**

**Section 1.** The annual budget of the City of Black Diamond for the 2010 calendar year, a copy of which is on file with the City Clerk, is hereby adopted by reference as the annual budget for the City of Black Diamond for calendar year 2010.

**Section 2.** The total estimated revenue from all sources and expenditures by fund as set forth in the 2010 budget document adopted by reference, are as follows:

<b>Fund #</b>	<b>Fund Name</b>	<b>Estimated Revenues</b>	<b>Estimated Expenses</b>
001	General Fund	4,894,127	4,894,127
002	Fire Equipment Reserve Fund	57,383	57,383
101	Street Fund	505,639	505,639
102	Street Eq Reserve	205,125	205,125
104	REET 1	703,282	703,282
105	REET 2	852,902	852,902
122	Criminal Justice Fund	181,450	181,450
310	General Govt Capital Improvement Fund	420,000	420,000
320	Street Capital Improvement Fund	1,760,043	1,760,043
401	Water Fund	1,409,241	1,409,241
402	Water Supply Facility Fund	18,778	18,778
404	Water Reserve	666,925	666,925
407	Wastewater Fund	787,713	787,713
408	Wastewater Reserve	996,514	996,514
410	Stormwater Fund	414,102	414,102
<b>Totals</b>		<b>13,873,224</b>	<b>13,873,224</b>

**Section 3.** This Ordinance shall include the 2010 Salary Schedule as shown in the attachment as Exhibit A.

**Section 4.** This Ordinance shall be in full force and effect five days after its passage, approval, posting and publication in summary form as provided by law.

Introduced the 17th day of December, 2009.

Passed by a majority of the City Council at a meeting held on the 17th day of December, 2009.

  
\_\_\_\_\_  
Mayor Howard Botts

Attest:

  
\_\_\_\_\_  
Brenda L. Martinez, City Clerk

APPROVED AS TO FORM:

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Yvonne Ward, City Attorney

Published: 12-22-09  
Posted: 12-18-09  
Effective Date: 12-27-09



# City of Black Diamond Final Budget 2010

## 2010 Salary Schedule

### Exhibit A

City of Black Diamond, Washington

<b>2010 Salary Schedule</b>	<b>Level 1</b>	<b>Level 2</b>	<b>Level 3</b>	<b>Level 4</b>	<b>5 &amp; On</b>
City Administrator	9,161	9,459	9,913	10,271	10,634
Assistant City Administrator	7,875	8,269	8,663	9,056	9,450
Court Administrator	5,775	6,038	6,300	6,563	6,825
Interim Court Administrator	5,200				
Court Clerk	3,150	3,413	3,675	3,938	4,200
Economic Development Director	7,350	7,744	8,138	8,531	8,925
Stewardship Director	7,350	7,744	8,138	8,531	8,925
City Attorney	8,000	8,400	8,820	9,261	9,724
City Clerk	7,350	7,744	8,138	8,531	8,925
Deputy City Clerk	4,410	4,719	5,027	5,336	5,644
Finance Director	7,350	7,744	8,138	8,531	8,925
Deputy Finance Director	6,500	6,875	7,250	7,625	8,000
Utility Clerk	3,150	3,413	3,675	3,938	4,200
Senior Accountant 75% (hourly)	25.28	26.55	27.87	29.27	30.73
Accountant 1 Journey (hourly)	16.28	17.09	17.94	18.84	19.78
Administrative Assistant 2	3,150	3,413	3,675	3,938	4,200
Administrative Assistant 1	2,310	2,494	2,678	2,861	3,045
Information Services Manager	6,825	7,219	7,613	8,006	8,400
Police Chief	9,458	9,781	10,106	10,430	10,804
Police Commander	7,860	8,122	8,384	8,646	8,948
Police Sergeant	7,367	7,781			
Police Officer	4,476	5,016	5,557	6,098	6,611
Police Records Coordinator	4,410	4,719	5,027	5,336	5,644
Police Clerk 62.5% (hourly)	14.75	16.18	17.61	18.61	20.45
Facilities Equipment Coordinator	4,410	4,719	5,027	5,336	5,644
Human Resources Director	7,350	7,744	8,138	8,531	8,925
Community Development Director	7,350	7,744	8,138	8,531	8,925
Permit Technician Supervisor	5,775	6,038	6,300	6,563	6,825
Permit Technician	4,410	4,719	5,027	5,336	5,644
Compliance Officer	4,410	4,719	5,027	5,336	5,644
Senior Planner	5,249	5,511	5,787	6,076	6,380
Planner	4,410	4,719	5,027	5,336	5,644
Associate Planner	4,394	4,614	4,845	5,087	5,341
Assistant Planner	4,099	4,304	4,519	4,745	4,982
Building Official	6,825	7,219	7,613	8,006	8,400
Parks Department Director	7,350	7,744	8,138	8,531	8,925
Public Works Director	7,350	7,744	8,138	8,531	8,925
Utilities Supervisor	6,825	7,219	7,613	8,006	8,400
Public Utilities Operator	4,620	4,700	4,792	4,884	4,976
Utility Worker	3,257	3,572	3,887	4,202	4,538
Utility Worker Seasonal (hourly)	12.98				