

ORDINANCE NO. 09-907

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF BLACK DIAMOND, KING COUNTY, WASHINGTON, AMENDING THE BUDGET FOR CALENDAR YEAR 2009 AS ADOPTED BY ORDINANCE NO. 08-888 BY MEANS OF APPROPRIATIONS, ADJUSTMENTS AND TRANSFERS WITHIN VARIOUS FUNDS IN ACCOUNTS IN THE 2009 BUDGET AND AMENDING THE 2009 SALARY SCHEDULE

WHEREAS, the amounts of dollars actually received within the accounts of various funds in the 2009 budget vary from the amounts set forth in Ordinance No. 08-888; and

WHEREAS, it is necessary to make adjustments to those accounts and/or funds by means of appropriation adjustments and transfers prior to closing the books on the 2009 Budget; and

WHEREAS, THE CITY COUNCIL OF THE CITY OF BLACK DIAMOND, KING COUNTY, WASHINGTON, ORDAINS AS FOLLOWS:

Section 1. Section 2 of Ordinance No. 08-888 is hereby amended with the following additions and reductions:

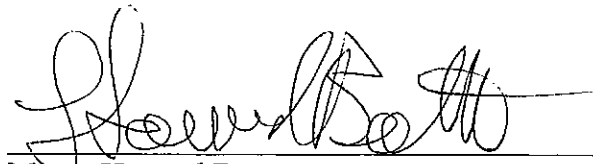
Fund #	Fund Title	Budget Change May-09
Fund 001	General Fund	1,305,489
Fund 002	Fire Equipment Reserve Fund	240
Fund 101	Street Fund	(21,550)
Fund 102	Street Equipment Reserve Fund	725
Fund 104	REET I	8,090
Fund 105	REET 2	8,207
Fund 122	Criminal Justice	105,461
Fund 310	General Govt CIP Fund	367,306
Fund 320	Street CIP Fund	540,885
Fund 401	Water Fund	37,782
Fund 402	Water Supply Facility Fund	85,588
Fund 404	Water Capital Fund	150,425
Fund 407	Wastewater Fund	(7,885)
Fund 408	Wastewater Capital Fund	(278,786)
Fund 410	Stormwater Fund	9,110
Total		\$2,311,087

Section 2. Section 3 of Ordinance No. 08-888 is hereby amended to include the revised Salary Schedule as shown in Exhibit A.

Section 3. This ordinance shall be in full force and effect five days after its passage, approval, posting and publication in summary form as provided by law.

Introduced this 21st day of May, 2009.

Passed by a majority of the City Council at a meeting held on the 21st day of May, 2009.



Mayor Howard Botts

Attest:



Brenda L. Martinez

APPROVED AS TO FORM:

Loren D. Combs, City Attorney

Published: 5/26/09
Posted: 5/22/09
Effective Date: 5/31/09

2009 Salary Schedule	Level 1	Level 2	Level 3	Level 4	5 & On
City Administrator*	9,161	9,459	9,913	10,271	10,634
Assistant City Administrator	7,875	8,269	8,663	9,056	9,450
Court Administrator	5,775	6,038	6,300	6,563	6,825
Court Clerk	3,150	3,413	3,675	3,938	4,200
Economic Development Director	7,350	7,744	8,138	8,531	8,925
Stewardship Director	7,350	7,744	8,138	8,531	8,925
City Attorney	8,000	8,400	8,820	9,261	9,724
City Clerk	7,350	7,744	8,138	8,531	8,925
Deputy City Clerk	4,410	4,719	5,027	5,336	5,644
Finance Director	7,350	7,744	8,138	8,531	8,925
Deputy Finance Director**	6,500	6,875	7,250	7,625	8,000
Utility Clerk	3,150	3,413	3,675	3,938	4,200
Senior Accountant 75% (hourly)	25.28	26.55	27.87	29.27	30.73
Accountant 1 Journey (hourly)	16.28	17.09	17.94	18.84	19.78
Administrative Assistant 2	3,150	3,413	3,675	3,938	4,200
Administrative Assistant 1	2,310	2,494	2,678	2,861	3,045
Information Services Manager	6,825	7,219	7,613	8,006	8,400
Police Chief	9,182	9,496	9,811	10,126	10,490
Police Commander	7,860	8,122	8,384	8,646	8,948
Police Sergeant	6,749	6,951	7,152	7,353	7,554
Senior Police Officer	5,466	5,696	5,926	6,157	6,418
Police Officer	4,345	4,663	4,916	5,170	5,345
Police Records Coordinator	4,410	4,719	5,027	5,336	5,644
Police Clerk 62.5% (hourly)	14.75	16.18	17.61	18.61	20.45
Facilities Equipment Coordinator	4,410	4,719	5,027	5,336	5,644
Human Resources Director	7,350	7,744	8,138	8,531	8,925
Community Development Director	7,350	7,744	8,138	8,531	8,925
Permit Technician Supervisor	5,775	6,038	6,300	6,563	6,825
Permit Technician	4,410	4,719	5,027	5,336	5,644
Compliance Officer	4,410	4,719	5,027	5,336	5,644
Senior Planner	5,249	5,511	5,787	6,076	6,380
Planner	4,410	4,719	5,027	5,336	5,644
Associate Planner	4,394	4,614	4,845	5,087	5,341
Assistant Planner	4,099	4,304	4,519	4,745	4,982
Building Official	6,825	7,219	7,613	8,006	8,400
Parks Department Director	7,350	7,744	8,138	8,531	8,925
Public Works Director	7,350	7,744	8,138	8,531	8,925
Utilities Supervisor	6,825	7,219	7,613	8,006	8,400
Capital Project Manager (hourly)	32.00				
Public Utilities Operator	4,620	4,700	4,792	4,884	4,976
Utility Worker	3,257	3,572	3,887	4,202	4,538
Utility Worker Seasonal (hourly)	12.98				