

ORDINANCE NO. 07-843

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF BLACK DIAMOND, KING COUNTY, WASHINGTON, ADOPTING THE BUDGET FOR CALENDAR YEAR 2008

WHEREAS, the Preliminary Budget was submitted to the City Council by the Mayor on November 2, 2007; and

WHEREAS, the City Council held public hearings on November 15, 2007, and December 6, 2007 and Workshops on November 8, 2007, November 13, 2007 and December 11, 2007; and

WHEREAS, a copy of the Budget was on file with the City Clerk for examination by the public during the time it was being considered by the City Council; now, therefore,

THE CITY COUNCIL OF THE CITY OF BLACK DIAMOND, KING COUNTY, WASHINGTON, ORDAINS AS FOLLOWS:

Section 1. The annual budget of the City of Black Diamond for the 2008 calendar year, a copy of which is on file with the City Clerk, is hereby adopted by reference as the annual budget for the City of Black Diamond for calendar year 2008.

Section 2. The total estimated revenue from all sources and expenditures by fund as set forth in the 2008 budget document adopted by reference, are as follows:

Fund #	Fund Name	Estimated Revenues	Estimated Expenses
1	Current Expense	4,059,175	4,059,175
101	Street Fund	127,818	127,818
102	Street Equip. Reserve	22,500	22,500
103	Cemetery Fund	17,320	17,320
106	Parks Fund	32,300	32,300
122	Criminal Justice Fund	125,418	125,418
310	Capital Improvements Fund	112,000	112,000
320	Capital Projects Fund	115,000	115,000
401	Water Fund	1,441,765	1,441,765
402	Water Supply Facility Fund	16,000	16,000
404	Water Reserve	16,000	16,000
407	Wastewater Fund	647,058	647,058
408	Wastewater Reserve	50,000	50,000
	Totals	6,782,354	6,782,354

Section 3. This Ordinance shall include the 2008 Salary Schedule as shown in the attachment as Exhibit A.

Section 4. This Ordinance shall be in full force and effect five days after its passage, approval, posting and publication in summary form as provided by law.


Introduced the 6th day of December, 2007.

Passed by a majority of the City Council at a meeting held on the 20th day of December, 2007.



Mayor Howard Botts

Attest:



Brenda L. Streepy, City Clerk

APPROVED AS TO FORM:

Loren D. Combs, City Attorney

Published: 12-25-07
Posted: 12-31-07
Effective Date: 12-30-07

Exhibit A

2008 Salary Schedule	Fund	Post	Level 1	Level 2	Level 3	Level 4	5 & On
City Administrator	GF	Administrator	\$ 8,725.00	\$ 9,009.66	\$ 9,441.00	\$ 9,782.00	\$ 10,128.00
Assistant City Administrator	FA	Administrator	\$ 7,500.00	\$ 7,875.00	\$ 8,250.00	\$ 8,625.00	\$ 9,000.00
Court Administrator	GF	Supervisor	\$ 5,500.00	\$ 5,750.00	\$ 6,000.00	\$ 6,250.00	\$ 6,500.00
Court Clerk	GF	General	\$ 3,000.00	\$ 3,250.00	\$ 3,500.00	\$ 3,750.00	\$ 4,000.00
Economic Development Director	FA	Director	\$ 7,000.00	\$ 7,375.00	\$ 7,750.00	\$ 8,125.00	\$ 8,500.00
Stewardship Director	FA	Director	\$ 7,000.00	\$ 7,375.00	\$ 7,750.00	\$ 8,125.00	\$ 8,500.00
City Clerk	GF	Director	\$ 7,000.00	\$ 7,375.00	\$ 7,750.00	\$ 8,125.00	\$ 8,500.00
Deputy City Clerk	FA	Coordinator	\$ 4,200.00	\$ 4,494.00	\$ 4,788.00	\$ 5,082.00	\$ 5,375.00
Project/Records Coordinator	FA	Coordinator	\$ 4,200.00	\$ 4,494.00	\$ 4,788.00	\$ 5,082.00	\$ 5,375.00
Finance Director	FA	Director	\$ 7,000.00	\$ 7,375.00	\$ 7,750.00	\$ 8,125.00	\$ 8,500.00
Deputy Finance Director	FA	Coordinator	\$ 4,200.00	\$ 4,494.00	\$ 4,788.00	\$ 5,082.00	\$ 5,375.00
Utility Clerk	GF	General	\$ 3,000.00	\$ 3,250.00	\$ 3,500.00	\$ 3,750.00	\$ 4,000.00
Accounting 1	GF	General	\$ 15.05	\$ 16.68	\$ 18.33	\$ 19.96	\$ 21.55
Administrative Assistants	FA	General	\$ 3,000.00	\$ 3,250.00	\$ 3,500.00	\$ 3,750.00	\$ 4,000.00
Information Services Manager	FA	Manager	\$ 6,500.00	\$ 6,875.00	\$ 7,250.00	\$ 7,625.00	\$ 8,000.00
Police Chief	GF	N/A	\$ 8,745.00	\$ 9,044.00	\$ 9,344.00	\$ 9,644.00	\$ 9,990.00
Police Commander	GF	N/A	\$ 7,486.00	\$ 7,735.00	\$ 7,985.00	\$ 8,234.00	\$ 8,522.00
Police Sergeant	GF	N/A	\$ 6,428.00	\$ 6,620.00	\$ 6,811.00	\$ 7,003.00	\$ 7,194.00
Senior Police Officer	GF	N/A	\$ 5,206.00	\$ 5,425.00	\$ 5,644.00	\$ 5,864.00	\$ 6,112.00
Police Officer	GF	N/A	\$ 4,138.00	\$ 4,441.00	\$ 4,682.00	\$ 4,834.00	\$ 5,090.00
Provisional Police Officer	GF	N/A	\$ 2,971.00	\$ -	\$ -	\$ -	\$ -
Police Records Coordinator	GF	Coordinator	\$ 4,200.00	\$ 4,494.00	\$ 4,788.00	\$ 5,082.00	\$ 5,375.00
Police Clerk, Part Time	GF	General	\$ 13.64	\$ 14.96	\$ 16.28	\$ 17.20	\$ 18.91
Facilities Equipment Coordinator	FA	Coordinator	\$ 4,200.00	\$ 4,494.00	\$ 4,788.00	\$ 5,082.00	\$ 5,375.00
Human Resource Director	FA	Director	\$ 7,000.00	\$ 7,375.00	\$ 7,750.00	\$ 8,125.00	\$ 8,500.00
LDR Development Director	TBD	N/A	\$ 6,866.00	\$ 7,510.00	\$ 8,154.00	\$ 8,798.00	\$ 9,441.00
LDR Program Assistant	TBD	N/A	\$ 6,008.00	\$ 6,437.00	\$ 6,866.00	\$ 7,295.00	\$ 7,725.00
LDR Project Manager	TBD	N/A	\$ 6,438.00	\$ 6,974.00	\$ 7,510.00	\$ 8,046.00	\$ 8,583.00
Community Development Director	FA	Director	\$ 7,000.00	\$ 7,375.00	\$ 7,750.00	\$ 8,125.00	\$ 8,500.00
Permit Technician Supervisor	FA	Supervisor	\$ 5,500.00	\$ 5,750.00	\$ 6,000.00	\$ 6,250.00	\$ 6,500.00
Permit Technician	FA	Coordinator	\$ 4,200.00	\$ 4,494.00	\$ 4,788.00	\$ 5,082.00	\$ 5,375.00
Compliance Officer	GF	Coordinator	\$ 4,200.00	\$ 4,494.00	\$ 4,788.00	\$ 5,082.00	\$ 5,375.00
Planner	GF	Coordinator	\$ 4,200.00	\$ 4,494.00	\$ 4,788.00	\$ 5,082.00	\$ 5,375.00
Building Official	FA	Manager	\$ 6,500.00	\$ 6,875.00	\$ 7,250.00	\$ 7,625.00	\$ 8,000.00
Parks Department Director	GF	Director	\$ 7,000.00	\$ 7,375.00	\$ 7,750.00	\$ 8,125.00	\$ 8,500.00
Public Works Director	UF	Director	\$ 7,000.00	\$ 7,375.00	\$ 7,750.00	\$ 8,125.00	\$ 8,500.00
Utilities Supervisor	UF	Manager	\$ 6,500.00	\$ 6,875.00	\$ 7,250.00	\$ 7,625.00	\$ 8,000.00
Public Utilities Operator	UF	N/A	\$ 4,400.00	\$ 4,476.00	\$ 4,564.00	\$ 4,651.00	\$ 4,739.00
Utility Worker	UF	N/A	\$ 3,102.00	\$ 3,402.00	\$ 3,702.00	\$ 4,002.00	\$ 4,322.00
Utility Worker Seasonal	UF	N/A	\$ 12.36	\$ -	\$ -	\$ -	\$ 12.36