

ORDINANCE NO. 05-809

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY
OF BLACK DIAMOND, KING COUNTY, WASHINGTON,
ADOPTING THE BUDGET FOR CALENDAR YEAR 2006

WHEREAS, the Preliminary Budget was submitted to the City Council by the Mayor on November 2, 2005; and

WHEREAS, the City Council held public hearings on November 17, 2005, and November 22, 2005; and

WHEREAS, a copy of the Budget was on file with the City Clerk for examination by the public during the time it was being considered by the City Council; now, therefore,

THE CITY COUNCIL OF THE CITY OF BLACK DIAMOND, KING COUNTY, WASHINGTON, ORDAINS AS FOLLOWS:

Section 1. The annual budget of the City of Black Diamond for the 2006 calendar year, a copy of which is on file with the City Clerk, is hereby adopted by reference as the annual budget for the City of Black Diamond for calendar year 2006.

Section 2. The total estimated revenue from all sources and expenditures by fund as set forth in the 2006 budget document adopted by reference, are as follows:

A.	Estimated Revenue From All Sources:	\$	8,154,162.00
B.	Expenditures by Funds		
Fund No. 001	Current Expense Fund	\$	3,140,794.00
Fund No. 101	City Street Fund		116,055.00
Fund No. 103	Cemetery Fund		18,244.00
Fund No. 106	Parks Fund		24,000.00
Fund No. 122	Criminal Justice Fund		96,209.00
Fund No. 310	Capital Improvements Fund		112,000.00
Fund No. 320	Capital Projects Fund		116,500.00
Fund No. 401	Water Fund		422,860.00
Fund No. 402	Water Supply Facility Fund		3,500,000.00
Fund No. 404	Water Reserve		35,000.00
Fund No. 407	Wastewater Fund		561,100.00
Fund No. 408	Wastewater Reserve		11,400.00

Total Expenditures

\$ 8,154,162.00

Section 3. This Ordinance shall be in full force and effect five days after its passage, approval, posting and publication in summary form as provided by law.

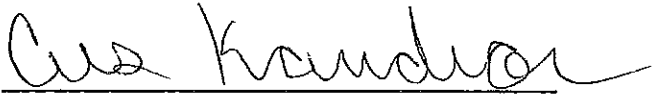
Introduced the 15th day of December, 2005.

Passed by a majority of the City Council at a meeting held on the 15th day of December, 2005.



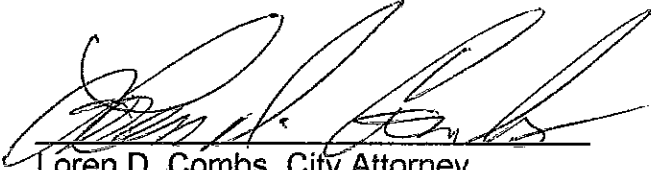
Mayor Howard Botts

Attest:



Cris Kandior, City Clerk

APPROVED AS TO FORM:



Loren D. Combs, City Attorney

Published: 12-20-05

Posted: 12-16-05

Effective Date: 12-25-05