

**CITY OF BLACK DIAMOND CITY COUNCIL
WORK SESSION NOTES**

October 2, 2014

Council Chamber, 25510 Lawson Street, Black Diamond, Washington

Mayor Gordon called the meeting to order at 6:01: 16 p.m.

PRESENT: Councilmembers Deady, Morgan, Edelman, Benson and Taylor (late).

ABSENT: None.

Staff present: Mayene Miller, Finance Director, Andrew Williamson, MDRT/Economic Development Director and Brenda L. Martinez, City Clerk/HR Manager.

Mayor Gordon announced that tonight's work session is on the 2015 Preliminary Budget and sked Ms. Miller to address Council.

2015 Preliminary Budget

Finance Director Miller reported that RCW's require that Council is provided certain budget information by certain dates which are provided by MRSC.

Councilmember Taylor entered the meeting at 6:06 p.m.

Ms. Miller reviewed with Council projected estimates in the General Fund revenue for the 2015 budget and also reviewed with Council the estimated year-end actuals for the 2014 budget. She then reviewed the projected estimates in the General Fund expenditures for the 2015 budget.

A work session was schedule for October 23, 2014.

Mayor Gordon noted the three targets he has been working on; areas of risk - Legal (as this is best case scenario), Cemetery, Public Defender, Hearing Examiner, Animal Control, Permitting, Labor Negotiations and flat Revenue projections. Mayor Gordon addressed this is a no extra frill budget but maintains the status quo.

ADJOURNMENT:

A **motion** was made by Councilmember Deady and **seconded** by Councilmember Edelman to adjourn the Work Session meeting. Motion **passed** with all voting in favor (5-0). The Work Session ended at 6:58:24 p.m.

ATTEST:



Dave Gordon, Mayor



Rachel Pitzel, Deputy City Clerk