

**CITY OF BLACK DIAMOND
CITY COUNCIL
WORKSTUDY NOTES**

November 29, 2010

Council Chamber, 25510 Lawson Street, Black Diamond, Washington

Mayor Olness called the meeting to order at 4:00 p.m.

PRESENT: Councilmembers Hanson, Goodwin, Boston, Mulvihill and Saas.

ABSENT: None

Staff present: May Miller, Finance Director; Jana King, Deputy Finance Director; Andrew Williamson, Economic Development Director; Seth Boettcher, Public Works Director; and Brenda L. Martinez, City Clerk.

Possible Utility Rate Increases

Finance Director Miller reviewed:

- Stormwater Fund- Page 3
- Wastewater Fund- current maintenance and operation costs and shortfall with a \$3.87 increase to the City share of rate.
- Water Fund-comparison of current rates vs. proposed increased rates

Councilmember Goodwin does not agree with a rate increase in water, but does agree with the stormwater and sewer rate increases.

Councilmember Boston asked if it was appropriate if the City increased reserves and weaned ourselves off the funding agreement.

Council direction to come back with some dollar analyses for Water rates and they are okay with the Stormwater and Wastewater rates increases proposed.

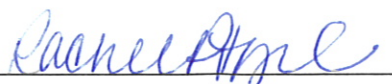
ADJOURNMENT:

The Workstudy ended at 5:49 p.m.

ATTEST:



Rebecca Olness, Mayor



Rachel Pitzel, Deputy City Clerk