

**CITY OF BLACK DIAMOND
CITY COUNCIL
WORKSTUDY NOTES
December 3, 2009**

Council Chamber, 25510 Lawson Street, Black Diamond, Washington

Mayor Botts called the meeting to order at 6:00 p.m.

PRESENT: Mayor Botts, Councilmembers Hanson, Bowie, Boston, Olness and Mulvihill.

ABSENT: None

Staff present: May Miller, Finance Director; Andrew Williamson, Economic Development Director; Jamey Kiblinger, Police Chief; Seth Boettcher, Public Works Director; Yvonne Ward, Interim City Attorney and Brenda L. Martinez, City Clerk.

2010 Budget

Mayor Botts updated Council on the status of the Proposition No. 1 recount and stated that the budget was prepared in accordance with the Proposition No. 1 passing in May.

Finance Director Miller reported that this is a community budget which is reflected by the pictures as well as the work that went into it.

Budget items discussed:

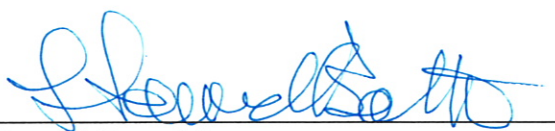
- Page 10 and fund balances available as of December 31, 2009
- Page 14 regarding general fund revenue
- Discussion regarding Court personnel
- Discussion regarding double wide trailer

Finance Director Miller reported that some items have been added back to budget such as the Facility Coordinator position, police contract increases, attorney cost increases, YarrowBay contracted planner, \$6,000 for part-time public work utility position. Finance Director Miller also updated Council on the Capital Improvements Plan.

ADJOURNMENT:

The workstudy ended at 6:55 p.m.

ATTEST:



Howard Botts, Mayor



Rachel Pitzel, Deputy City Clerk